

# BENEFITS

Realised  
over 15  
Years

## City Deal Funding Streams

Financial  
Incentives Fund  
**£5.75m**

Technical  
Monitoring &  
Evaluation  
Contract  
**£1m**

Supply Chain  
Development Fund  
**£7m**

### Homes

Reduction in Energy use as  
a result of technologies  
used

Reduction in Fuel Poverty  
from energy savings  
**100%**

Warmer homes  
**10,300 houses**

Improved air quality in  
homes via combined  
heating and mechanical  
ventilation – ensuring  
good air quality all year  
round.

Overall improvement in  
domestic SAP / EPC  
ratings

Mainstream energy  
positive homes

### People

Improved health and  
wellbeing – reduction in  
respiratory and  
cardiovascular conditions.

Encourage behavioural  
change (residents &  
industry) leading to  
greater take up in energy  
efficient technologies

Jobs Created  
**1804**

Jobs with salary Uplift  
**167**

Shared learning and  
avoidance of abortive costs  
for future developments

Increased skills  
development

### Financials

Private Sector Leverage  
**£375.9m**

Public Sector Leverage  
**£114.6m**

Greater take up of  
investment in energy  
efficient technology

Aggregation of demand –  
which results in reduced  
cost of renewable  
technologies for housing.

Diversification of the  
economy / centre of  
excellence of renewable  
technologies for housing

Additional economic  
activity in the region  
through supply chain  
development

GVA – net additional

### Environment

Local security of energy  
supply through demand  
side response  
management

Support measures to  
mitigate climate change by  
reducing CO2 emissions  
and energy consumption  
**New Build 9165 tonnes**  
**Retrofit 9933**

Reduction in greenhouse  
gas (GHG) emissions as a  
result of a reduction in  
energy use

# HAPS

Trawsnewid Cartrefi Cymraeg  
Transforming Welsh Homes